

Gwasanaeth Economi a'r Gymuned

			Amcangyfrif				
			2009/2010				
PORTHLADDOEDD		Pwllheli	Porthmadog	Abermaw	Aberdyfi	Cyfanswm	
		DG52	DG53	DG54	DG55		
	Cyfeireb	£	£	£	£	£	
Gweithwyr -							
Cyflogau GPT&Ch	DG**0130	23,730	32,730	37,820	39,250	133,530	
Yswiriant Gwladol	DG**0230	2,010	2,020	3,140	3,330	10,500	
Blwydd-dal	DG**0330	7,050	7,040	3,400	8,420	25,910	
Pensiwn Ychwanegol	DG**0601			500		500	
Tanysgrifiadau i Gyrff Proffesiynol	DG**0709	50	100	50	50	250	
Lwfans Ffôn	DG**0731	310	310	310	310	1,240	
Yswiriant	DG**0990	780	780	610	570	2,740	
		33,930	42,980	45,830	51,930	174,670	
Eiddo-							
Cynnal a Chadw (Uned Eiddo)	DG**10**	5,610	5,300	5,050	4,350	20,310	
Cynnal a Chadw (Morwrol)	DG**12**	0	12,270		13,310	25,580	
Cynnal Tiroedd(Morwrol)	DG**14**	4,450	5,380	1,830	1,950	13,610	
Trydan	DG**1510	2,230	970	1,340	920	5,460	
Les yr Arfordir	DG**1612	4,140				4,140	
Trethi - Cyffredinol NNDR	DG**1710	0	3,110	2,020	270	5,400	
Dwr	DG**173*	730	220	1,060	340	2,350	
Yswiriant	DG**1780	680	350	470	160	1,660	
Casglu Sbwriel	DG**1845	550	800	510	380	2,240	
Cytundeb Glanhau-Gwasanaeth Darparu	DG**1880	2,370	0			2,370	
		20,760	28,400	12,280	21,680	83,120	
Cludiant -							
Costau Rhedeg Cwch	DG**21**	440	440	440	420	1,740	
Lwfansau Ceir	DG**2710	70	70	300	160	600	
		510	510	740	580	2,340	
Cyflenwadau a Gwasanaethau -							
Offer a Chelfi	DG**31**	3,890	4,340	4,040	5,970	18,240	
Llyfrau a Chylchgronau	DG**3250			2,950		2,950	
Eitemau i'w Gwerthu	DG**3480	0	2,680	5,400		8,080	
Dilladau	DG**38**	560	560	380	380	1,880	
Deunyddiau Swyddfa	DG**3939	380	540	380	380	1,680	
Is-gontractwyr (deifars)	DG**4145	1,950	3,490	1,430		6,870	
Postio	DG**4201	100	100	100	100	400	
Teleffon	DG**4210	190	600	600	610	2,000	
Teleffon Symudol	DG**4220	100	100	100	100	400	
Cysylltiad Band Llydan	DG**4240				670	670	
Trwyddedau VHF	DG**4263	150	150	150	150	600	
Yswiriant-Colled Incwm	DG**4852	40	40	20	20	120	
Yswiriant	DG**4890	730	730	710	710	2,880	
		8,090	13,330	16,260	9,090	46,770	
Costau Cyfalaf-							
Dibrisiant	DG**6801	6,600	3,030	2,150	7,980	19,760	
		6,600	3,030	2,150	7,980	19,760	
		69,890	88,250	77,260	91,260	326,660	
Incwm -							
Gwerthu Tablau Llanw	DG**7890			(1,830)		(1,830)	
Gwerthu Diesel	DG**7983		(3,080)	(7,000)		(10,080)	
Gwerthu Tocynau Trydan	DG**7994			(50)		(50)	
Angorfeidd Parhaol	DG**8231	(101,520)	(26,450)	(29,600)	(24,850)	(182,420)	
Angorfeidd Ymwelwyr	DG**8232	(440)	(2,200)	(1,210)	(2,230)	(6,080)	
Tollau Harbwr	DG**8233		(42,990)	(2,410)	(3,310)	(48,710)	
Ffioedd Llithrfeidd	DG**8234	(9,230)	(3,980)	(3,910)	(7,620)	(24,740)	
Ffioedd Gaeafu	DG**8235	(230)		(2,490)	(830)	(3,550)	
Rhenti	DG**8690	(8,340)		(3,510)	(820)	(12,670)	
Credyd Pensiynau	DG**9597	(1,650)	(1,650)	(1,220)	(1,970)	(6,490)	
		(121,410)	(80,350)	(53,230)	(41,630)	(296,620)	
Net		(51,520)	7,900	24,030	49,630	30,040	